

Recent History of Community Mental Health Center Funding in Kansas

State Aid – Ensures all Kansans have access to crisis and emergency services 24 hours a day, every day of the year

Unchanged since FY 2002 at \$10.3m

Mental Health Reform Grants - Pays for uninsured/underinsured Kansans who have no other resources - over 70,000 Kansans

Reached a high of \$31m in FY 2007 and has been reduced down to \$15.8m in FY 2013

Total CMHC Funding – Of the \$229m that the CMHCs receive, only 11% is going to the uninsured and underinsured.

- \$15.8m from Mental Health Reform Grants
- \$1.8m for Non-Medicaid Inpatient Screens (a statutory function)
- \$2.9m from the Federal Mental Health Block Grant
- \$4.8m for the Family Centered System of Care

\$25.3m

Yet it's for 53% of the people we serve

Total Mental Health Services Funding – While total revenues for mental health services have doubled from \$203m in FY 2002 to \$407m in FY 2013, it is commensurate with the increased number of persons served

- \$408m
 - \$101.1m for State Mental Health Hospitals
 - \$61.8m for Residential Treatment
 - \$14.9m for Private Providers
 - \$229.8m for Services Provided by CMHCs
 - \$194.1m Fee-for-service Medicaid
 - \$35.6m SGF/Other Non-Medicaid

But, the proportion of funding dedicated to community-based services has steadily decreased.

